

## Budget Update

### 2013-2014 Budget Act

### July 8, 2013

On Saturday June 27, Governor Jerry Brown signed into law the final approved budget for the 2013-2014 fiscal year. The Prop 99 revenues remained the same as they were projected in January and during the May Revision.

This Budget Update provides a breakdown of the budget for the Proposition 99 Health Education Account and Research Account for fiscal year 2013-2014. Past budget updates are available at [www.center4tobaccopolicy.org/statepolicies-budget](http://www.center4tobaccopolicy.org/statepolicies-budget).



	2012-2013 Budget Act	2013-2014 Governor's Budget Proposal	2013-2014 May Revise	2013-2014 Budget Act	Percent Change (12-13 Budget to 13-14 Budget)
<b>Proposition 99 – Health Education Account (receives 20% of Prop. 99 tax revenue)</b>					
<b>Dept. of Public Health</b>					
<i>TCP Administration</i>	\$4.045 million	\$4.084 million	\$4.084 million	\$4.084 million	1.0%
<i>Media Campaign</i>	\$11.966 million	\$13.352 million	\$13.352 million	\$13.352 million	11.6%
<i>Competitive Grants</i>	\$13.579 million	\$14.902 million	\$14.902 million	\$14.902 million	9.7%
<i>TEROC/Evaluation</i>	\$3.305 million	\$3.405 million	\$3.405 million	\$3.405 million	3.0%
<i>Local Lead Agencies</i>	\$12.001 million	\$12.001 million	\$12.001 million	\$12.001 million	0.0%
<b>Dept. of Education</b>	\$17.198 million	\$17.047 million	\$17.047 million	\$17.047 million	- 0.9%
<b>Proposition 99 – Research Account (receives 5% of Prop. 99 tax revenue)</b>					
<b>Dept. of Public Health (Cancer Registry)</b>					
	\$4.540 million	\$4.532 million	\$4.532 million	\$4.532 million	- 0.2%
<b>University of California (TRDRP)</b>					
	\$11.115 million	\$11.249 million	\$11.249 million	\$11.249 million	1.2%

Center for Tobacco Policy & Organizing, July 8, 2013

If you have questions about this analysis, please contact Lindsey Freitas at ([Lindsey.Freitas@Lung.org](mailto:Lindsey.Freitas@Lung.org)) or Kimberly Amazeen ([Kimberly.Amazeen@Lung.org](mailto:Kimberly.Amazeen@Lung.org)) at (916) 554-5864 (LUNG).