

Budget Update

2014-2015 Budget Act

July 1, 2014

On Friday, June 20, 2014, Governor Jerry Brown signed into law the final approved State budget for the 2014-2015 fiscal year. Projected Prop. 99 revenue for 2014-2015 declined by almost \$18.8 million compared to the 2013-2014 Budget Act.

This drop, as well as additional administrative fees for state infrastructure, mean that the appropriation to the Health Education Account and the Research Account declined by almost \$8.8 million compared to the 2013-14 Budget Act. The increase to CTCP Admin line item reflects salary/benefit projections for state employees provided by CalPERS and negotiated through collective bargaining.

This Budget Update provides a breakdown of the budget proposal for the Proposition 99 Health Education Account and Research Account for fiscal year 2014-2015. Past budget updates are available at www.Center4TobaccoPolicy.org/california-budget-updates/.

	2013-2014 Budget Act	2014-2015 Budget Act	Percent Change (13-14 Budget to 14-15 Budget)
Proposition 99 – Health Education Account (receives 20% of Prop. 99 tax revenue)			
Dept. of Public Health			
<i>TCP Administration</i>	\$4.084 million	\$4.287 million	5.0%
<i>Media Campaign</i>	\$13.352 million	\$11.030 million	- 17.4%
<i>Competitive Grants</i>	\$14.902 million	\$12.517 million	- 16.0%
<i>TEROC/Evaluation</i>	\$3.405 million	\$3.139 million	- 7.8%
<i>Local Lead Agencies</i>	\$12.001 million	\$11.062 million	- 7.8%
Dept. of Education	\$17.047 million	\$15.472 million	- 9.2%
Proposition 99 – Research Account (receives 5% of Prop. 99 tax revenue)			
Dept. of Public Health <i>(Cancer Registry)</i>	\$4.532 million	\$4.156 million	- 8.3%
University of California <i>(TRDRP)</i>	\$11.249 million	\$10.128 million	- 9.9%

Center for Tobacco Policy & Organizing, July 1, 2014

If you have questions about this analysis, please contact Kimberly Amazeen (Kimberly.Amazeen@lung.org) at (916) 554-5864 (LUNG).

Sources: Copies of the legislation outlined above and vote information may be obtained at <http://www.leginfo.ca.gov>.

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