



Budget Update
2015-2016 Budget Act
August 6, 2015

On Friday, June 24, 2015, Governor Jerry Brown signed into law the approved State budget for the fiscal year 2015-2016. The Prop. 99 funding remained the same as projected in the May Revision proposal. This means that appropriations to the Health Education Account and Research Account increased by over \$10 million for 2015-2016 as compared to the 2014-2015 Budget Act.

The University of California appropriation for fiscal year 2015-2016 held flat as compared to fiscal year 2014-2015, however, their line item reflects \$6.8 million in additional expenditures that is attributable to a prior year carryover adjustment. The Department of Public Health and Department of Education received increases of approximately \$2.6 million and \$1.0 million, respectively.

This Budget Update provides a breakdown of the budget for the Proposition 99 Health Education Account and Research Account for fiscal year 2015-2016. Past budget updates are available at www.Center4TobaccoPolicy.org/california-budget-updates/.

	2014-2015 Budget Act	2015-2016 Budget Act	Change Amount (14-15 Budget to 15-16 Budget)	Percent Change (14-15 Budget to 15-16 Budget)
Proposition 99 – Health Education Account (receives 20% of Prop. 99 tax revenue)				
Dept. of Public Health				
<i>TCP Administration</i>	\$4.287 million	\$4.285 million	-\$0.002 million	-0.05%
<i>Media Campaign</i>	\$11.030 million	\$12.104 million	\$1.074 million	9.7%
<i>Competitive Grants</i>	\$12.517 million	\$13.460 million	\$0.943 million	7.5%
<i>TEROC/Evaluation</i>	\$3.139 million	\$3.319 million	\$0.180 million	5.7%
<i>Local Lead Agencies</i>	\$11.062 million	\$11.500 million	\$0.438 million	4.0%
Dept. of Education	\$15.472 million	\$16.430 million	\$0.958 million	6.2%
Proposition 99 – Research Account (receives 5% of Prop. 99 tax revenue)				
Dept. of Public Health <i>(Cancer Registry)</i>	\$4.156 million	\$4.121 million	-\$0.035 million	-0.8%
University of California <i>(TRDRP)</i>	\$10.128 million	\$16.918 million	\$6.790 million	67.0%

American Lung Association in California, Center for Tobacco Policy & Organizing

If you have questions about this analysis, please contact Samantha Pellon (Samantha.pellon@lung.org) or Lindsey Freitas (lindsey.freitas@lung.org) at (916) 554-5864 (LUNG). Sources: The 2015-2016 Budget Proposal can be found on the Department of Finance budget website at www.ebudget.ca.gov and information about the budget process can be found at the Department of Finance website at www.dof.ca.gov.